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AVERAGE HIGHWAY SPENDING PER MILE

Tables 1 and 2 show the annual average amount of federal and state dollars spent per lane mile on capital outlay and regular maintenance on federal aid highways for Wyoming and surrounding states. Capital outlay, also known as highway improvements, is for highway construction projects. Regular maintenance includes surface patching and repairs, maintenance of shoulders and approaches, drainage, lane and line painting, sign repairs, damage repairs, maintaining rest areas, and other roadside maintenance.

Figures in these tables are based on data reported by individual states to the Federal Highway Administration. The tables include spending on three categories of federal aid highways:

- ➤ Interstates. Wyoming has 3,655 interstate lane miles on I-25, I-80, and I-90.
- ➤ Other National Highway System (NHS) includes all NHS highways except intestates. The NHS is a federally-designated system of highways that are the primary focus of federal funding. Wyoming has 4,140 other NHS lane miles, including U.S. 191 north of Rock Springs and WYO 59 south of Gillette.
- ➤ Other federal aid highways are highways that are not on the NHS, but are still eligible for federal aid. Wyoming has 6,782 other federal aid lane miles; examples include U.S. 191 south of Rock Springs and WYO 59 north of Gillette.

Spending on state highways that do not receive federal aid is *excluded* because of reporting inconsistencies.

Table 1, below, provides summary information about average highway spending per mile. As shown in this table, Wyoming's annual average spending per mile is \$22,751, which is lower than the regional average of \$25,674. Table 2, on the following pages, provides more detailed information about highway spending in other states, including the total dollar amount for each type of highway and the split between capital outlay and maintenance.

Table 1. Annual Average Capital Outlay and Maintenance Spending per Lane Mile for Federal Aid Highways, FFY 2004-2008.

State	Interstate	Other NHS	Other Federal Aid Highways	Total	
Colorado	\$31,349	\$45,359	\$27,764	\$33,804	
Idaho	\$35,859	\$35,102	\$25,641	\$30,914	
Montana	\$17,382	\$30,186	\$11,291	\$17,592	
Nebraska	\$36,158	\$21,350	\$13,282	\$17,594	
South Dakota	\$31,115	\$23,781	\$8,051	\$16,186	
Utah	\$59,856	\$42,295	\$30,198	\$40,879	
Wyoming	\$25,266	\$25,028	\$20,005	\$22,751	
Regional Average	\$33,855	\$31,872	\$19,462	\$25,674	

Source: LSO Research summary of Federal Highway Administration's Highway Statistics 2004-2008, compiled and calculated by WYDOT.

If you need anything further, please contact LSO Research at 777-7881.

Table 2. Annual Average Capital Outlay and Maintenance Spending for Federal Aid Highways, FFY 2004-2008.

State	Interstate		Other National Highway System		Other Federal Aid Highways		Total Federal Aid Highways					
	Spending	Average Per Lane Mile	Spending	Average Per Lane Mile	Spending	Average Per Lane Mile	Lane Miles	Spending	Average Per Lane Mile			
Capital Outlay												
Colorado	\$88,159,800	\$21,757	\$282,177,600	\$40,514	\$223,635,400	\$19,150	22,695	\$593,972,800	\$26,172			
Idaho	\$85,507,000	\$34,562	\$136,533,800	\$33,704	\$109,734,600	\$19,815	12,063	\$331,775,400	\$27,504			
Montana	\$67,799,200	\$14,229	\$157,900,600	\$27,687	\$112,949,200	\$10,050	21,707	\$338,649,000	\$15,601			
Nebraska	\$58,583,800	\$28,887	\$107,243,000	\$17,192	\$151,651,600	\$10,706	22,431	\$317,478,400	\$14,154			
South Dakota	\$78,541,200	\$28,436	\$115,552,800	\$21,864	\$65,585,200	\$6,556	18,051	\$259,679,200	\$14,386			
Utah	\$219,048,200	\$52,216	\$116,277,800	\$37,197	\$207,568,400	\$26,381	15,189	\$542,894,400	\$35,743			
Wyoming	\$80,990,000	\$22,159	\$81,062,800	\$19,580	\$101,594,400	\$14,980	14,577	\$263,647,200	\$18,087			
Average	\$96,947,029	\$28,892	\$142,392,629	\$28,248	\$138,959,829	\$15,377	18,102	\$378,299,486	\$21,664			
Maintenance	Maintenance											
Colorado	\$38,868,200	\$9,592	\$33,747,200	\$4,845	\$100,591,000	\$8,614	22,695	\$173,206,400	\$7,632			
Idaho	\$3,208,400	\$1,297	\$5,665,600	\$1,399	\$32,263,200	\$5,826	12,063	\$41,137,200	\$3,410			
Montana	\$15,023,800	\$3,153	\$14,252,000	\$2,499	\$13,952,400	\$1,241	21,707	\$43,228,200	\$1,991			
Nebraska	\$14,745,400	\$7,271	\$25,935,600	\$4,158	\$36,485,200	\$2,576	22,431	\$77,166,200	\$3,440			
South Dakota	\$7,399,000	\$2,679	\$10,132,400	\$1,917	\$14,956,000	\$1,495	18,051	\$32,487,400	\$1,800			
Utah	\$32,048,200	\$7,640	\$15,935,600	\$5,098	\$30,031,000	\$3,817	15,189	\$78,014,800	\$5,136			
Wyoming	\$11,358,000	\$3,108	\$22,551,600	\$5,447	\$34,077,800	\$5,025	14,577	\$67,987,400	\$4,664			
Average	\$17,521,571	\$4,963	\$18,317,143	\$3,623	\$37,479,514	\$4,085	18,102	\$73,318,229	\$4,011			
Total Capita	Total Capital Outlay and Maintenance											
Colorado	\$127,028,000	\$31,349	\$315,924,800	\$45,359	\$324,226,400	\$27,764	22,695	\$767,179,200	\$33,804			
Idaho	\$88,715,400	\$35,859	\$142,199,400	\$35,102	\$141,997,800	\$25,641	12,063	\$372,912,600	\$30,914			
Montana	\$82,823,000	\$17,382	\$172,152,600	\$30,186	\$126,901,600	\$11,291	21,707	\$381,877,200	\$17,592			
Nebraska	\$73,329,200	\$36,158	\$133,178,600	\$21,350	\$188,136,800	\$13,282	22,431	\$394,644,600	\$17,594			
South Dakota	\$85,940,200	\$31,115	\$125,685,200	\$23,781	\$80,541,200	\$8,051	18,051	\$292,166,600	\$16,186			
Utah	\$251,096,400	\$59,856	\$132,213,400	\$42,295	\$237,599,400	\$30,198	15,189	\$620,909,200	\$40,879			
Wyoming	\$92,348,000	\$25,266	\$103,614,400	\$25,028	\$135,672,200	\$20,005	14,577	\$331,634,600	\$22,751			
Average	\$114,468,600	\$33,855	\$160,709,771	\$31,872	\$176,439,343	\$19,462	18,102	\$451,617,714	\$25,674			

Source: LSO Research summary and analysis of Federal Highway Administration's Highway Statistics 2004-2008, compiled and calculated by WYDOT.